

BIG BEAR FIRE AUTHORITY

Annual Fire Hazard Abatement Program

			Total Budget	
<i>Revenue</i>	Fine 1st Notice	Estimated Volume	Estimated Revenue	
Administrative Cites	\$ 100	\$ 1,500	\$	150,000
Cost Recovery	\$ 150	\$ 1,500	\$	225,000
	Fine 2nd Notice			
Administrative Cites	\$ 250	\$ 150	\$	37,500
Cost Recovery	\$ 150	\$ 150	\$	22,500
	Fine 3rd Notice			
Administrative Cites	\$ 500	\$ 100	\$	50,000
Cost Recovery	\$ 240	\$ 100	\$	24,000
	Abatements			
Forced Abatements	\$ 500	\$ 100	\$	50,000
Cost Recovery	\$ 150	\$ 100	\$	15,000
Total Revenue			\$	574,000
Expenses				
Fire Inspector \$42/Hr + Benefits			\$	150,000
Fire Prevention Specialist \$38/Hr + Benefits			\$	125,000
Administrative Assistant \$28/Hr + Benefits			\$	108,000
Forced Abatements			\$	50,000
Vehicle Expenses (2)			\$	18,000
Digital Devices/Software			\$	12,000
Mailing/Advertising			\$	25,000
Other Expenditures			\$	5,000
Total Expenses			\$	493,000
Excess Revenues over Expenses			\$	81,000
Savings from Discontinuing Land Use Service Contract			\$	47,318
Estimated Budget Impact			\$	128,318

BIG BEAR FIRE AUTHORITY

Annual Fire Hazard Abatement Program

			Total Budget	
<i>Revenue</i>	Fine 1st Notice	Estimated Volume	Estimated Revenue	
Administrative Cites	\$ 100	\$ 750	\$	75,000
Cost Recovery	\$ 150	\$ 750	\$	112,500
	Fine 2nd Notice			
Administrative Cites	\$ 250	\$ 75	\$	18,750
Cost Recovery	\$ 150	\$ 75	\$	11,250
	Fine 3rd Notice			
Administrative Cites	\$ 500	\$ 50	\$	25,000
Cost Recovery	\$ 240	\$ 50	\$	12,000
	Abatements			
Forced Abatements	\$ 500	\$ 50	\$	25,000
Cost Recovery	\$ 150	\$ 50	\$	7,500
Total Revenue			\$	287,000
<i>Expenses</i>				
Fire Inspector \$42/Hr + Benefits			\$	150,000
Fire Prevention Specialist \$38/Hr + Benefits			\$	125,000
Administrative Assistant \$28/Hr + Benefits			\$	108,000
Forced Abatements			\$	25,000
Vehicle Expenses (2)			\$	18,000
Digital Devices/Software			\$	12,000
Mailing/Advertising			\$	25,000
Other Expenditures			\$	5,000
Total Expenses			\$	468,000
Excess Revenues over Expenses			\$	(181,000)
Savings from Discontinuing Land Use Service Contract			\$	47,318
Estimated Budget Impact			\$	(133,682)

Senate Bill 1205

Mandated Inspections Reporting

30% of Budget		
Fire Inspector	\$	15,000
Administrative Assistant	\$	32,400
Vehicle Expenses	\$	5,400
Digital Devices/ Software	\$	3,600
Administrative Overhead (21%)	\$	11,844
Total Cost	\$	68,244
Estimated Annual Inspections	\$	176
Inspection Fee	\$	388
<i>Cost Recovery by Percent</i>		
20%	\$	78
40%	\$	155
60%	\$	233
80%	\$	310
100%	\$	388
Estimated Cost Recovery		27,280

DESCRIPTION: This Bill requires the Fire Department to report to its Board and adopt a Resolution attesting to the number of inspections conducted on those occupancies which are mandated by law. Those occupancies include hotels/motels/lodges, schools, hospitals and institutional occupancies.

Assembly Bill 38

Wildfire Mitigation Disclosure

	25% of Budget	
Fire Inspector	\$	12,500
Administrative Assistant	\$	27,000
Vehicle Expenses	\$	4,500
Digital Devices/ Software	\$	3,000
Administrative Overhead (21%)	\$	9,870
<i>Total Cost</i>	\$	56,870
Estimated Annual Inspections	\$	900
Inspection Fee	\$	80
Estimated Cost Recovery		72,000

DESCRIPTION: This Bill requires a seller of real property located in a High or Very High Fire Hazard Severity Zone to provide the buyer with documentation stating the property is in compliance with defensible space requirements.

ORDINANCE NO. BBFA2022- ~~1-001~~

**AN ORDINANCE OF THE BOARD OF DIRECTORS OF
THE BIG BEAR FIRE AUTHORITY, A CALIFORNIA
JOINT POWERS AUTHORITY, INCREASING
AMBULANCE SERVICE FEES**

WHEREAS, the Big Bear Fire Authority is a California joint powers agency organized under Section 6500, *et seq.* of the California Government Code, and operating pursuant to the Fire Protection District Law of 1987, California Health & Safety Code Section 13800, *et seq.*; and

WHEREAS, the recovery of incident costs by the Big Bear Fire Authority is authorized under California Health & Safety Code Section 13916, *et seq.*; and

WHEREAS, the Fire Authority has published notice of its intention to establish a fee schedule for recovery of incident costs pursuant to Health & Safety Code Section 13916 and Government Code Section 6066; and

WHEREAS, the Board of Directors (“Board”) has determined that revenues are necessary and required to fund the services provided for herein; and

WHEREAS, the Fire Chief has prepared and made available to the public, information regarding the costs of providing the services for which the fee is charged. Such information indicates the type and amount of costs, above normal operating costs, that are incurred by the Fire Authority in responding to and recovering costs from emergency incidents; and

WHEREAS, the Board has determined that the charges set forth in Exhibit “A” attached hereto, reflect the reasonable costs to the Fire Authority for providing the listed ambulance-related services; and

WHEREAS, the charges are established by the Inland Counties Emergency Medical Authority (“ICEMA”), and ICEMA periodically increases the rates for such charges; and

~~WHEREAS, if any section, subsection, subdivision, paragraph, sentence, clause, or phrase of this Ordinance is for any reason held to be invalid or unenforceable, such invalidity or unenforceability shall not affect the validity or enforceability of the remaining sections, subsections, subdivisions, paragraphs, sentences, clauses or phrases of this Ordinance. The Board of the Big Bear Fire Authority hereby declares that it would have passed each section, subsection, subdivision, paragraph, sentence, clause or phrase of this Ordinance, irrespective of the fact that any one or more other sections, subsections, subdivisions, paragraphs, sentences, clauses or phrases herein is declared invalid or unenforceable.~~

NOW, THEREFORE, the Board of the Big Bear Fire Authority ordains as follows:

Section 1. Findings. The recitals set forth above are hereby adopted as findings in support of this Ordinance.

Section 2. Ambulance Fee Schedule. The fee schedule attached hereto as Exhibit "A" is hereby adopted in its entirety.

Section 3. Responsible Party. Any and all charges will be billed to the responsible party and/or party receiving assistance as applicable. In the event that the responsible party is a minor, that minor's parent or legal guardian will be billed. When charges are not collected through the Authority's normal billing procedure, collection may occur by any means permitted by law.

Section 4. ICEMA Rate Increases. The Authority is hereby authorized to pass-through any future rate increases by ICEMA by resolution.

Section 54. Prior Duplicative Fees or Charges Superseded. To the extent the fee schedule attached as Exhibit "A" describes fees and charges for the recovery of incident costs which conflict with any other fees, charges, taxes, assessments or exactions of any kind previously adopted by the Big Bear Fire Authority Board, the fees and charges set forth in Exhibit "A" shall supersede those conflicting fees, charges, taxes, assessments or exactions, effective the date this Ordinance takes effect.

Section 65. Effective Date. This Ordinance shall become effective thirty (30) days after its adoption by the Board.

Section 7. Severability. If any section, subsection, subdivision, paragraph, sentence, clause, or phrase of this Ordinance is for any reason held to be invalid or unenforceable, such invalidity or unenforceability shall not affect the validity or enforceability of the remaining sections, subsections, subdivisions, paragraphs, sentences, clauses or phrases of this Ordinance. The Board of the Big Bear Fire Authority hereby declares that it would have passed each section, subsection, subdivision, paragraph, sentence, clause or phrase of this Ordinance, irrespective of the fact that any one or more other sections, subsections, subdivisions, paragraphs, sentences, clauses or phrases herein is declared invalid or unenforceable.

PASSED, APPROVED, and ADOPTED by the Big Bear Fire Authority Board at its regular meeting held the ~~3rd~~ ___ day of ~~August~~ ___, ~~2022~~2021, by the following vote:

AYES: ~~Green, Herriek, Lee, Melnick, Mote, Oxandaboure, Russo, Walsh, Ziegler, and Putz~~
NOES: ~~None~~
ABSENT: ~~None~~
ABSTAIN: ~~None~~



NFPA 1710

Changes to Fireground Staffing Levels for Career Fire Departments

NFPA 1710 provides the minimum requirements relating to the organization and deployment of fire suppression operations, emergency medical operations, and special operations to the public by career fire departments.

For the 2016 edition of the standard, subsection 5.2.4 on fire department service deployment was revised to include three new occupancies, along with the appropriate response staffing levels for each. The minimum staffing level for each occupancy is listed below. *(For the full breakdown of staffing requirements by position, refer to the subsections specific to each occupancy in 5.2.4.)*

➤ **Single-Family Dwelling — minimum of 14 members (15 if aerial device is used)**

The initial full alarm assignment to a structure fire in a typical 2000 ft² (186 m²), two-story, single-family dwelling without a basement and with no exposures must provide for a minimum of 14 members (15 if an aerial device is used).

➤ **Open-Air Strip Mall — minimum of 27 members (28 if aerial device is used)**

The initial full alarm assignment to a structure fire in a typical open-air strip shopping center ranging from 13,000 ft² to 196,000 ft² (1203 m² to 18,209 m²) in size must provide for a minimum of 27 members (28 if an aerial device is used).

➤ **Garden-Style Apartment — minimum of 27 members (28 if aerial device is used)**

The initial full alarm assignment to a structure fire in a typical 1200 ft² (111 m²) apartment within a three-story, garden-style apartment building must provide for a minimum of 27 members (28 if an aerial device is used).

➤ **High-Rise — minimum of 42 members (43 if building equipped with fire pump)**

The initial full alarm assignment to a fire in a building with the highest floor greater than 75 ft (23 m) above the lowest level of fire department vehicle access must provide for a minimum of 42 members (43 if the building is equipped with a fire pump).

➤ **Fire departments that respond to fires in occupancies that present hazards greater than those found in 5.2.4 shall deploy additional resources as described in 5.2.4.5 on the initial alarm.**

NOTE: Even though fireground staffing levels have changed, NFPA 1710 continues to require that engine companies be staffed with a minimum of 4 on-duty members, as stated in subsection 5.2.3. In addition, paragraph 5.2.2.2.1 requires that the fire department identify minimum company staffing levels as necessary to meet the deployment criteria required in 5.2.4 to ensure that a sufficient number of members are assigned, on duty, and available to safely and effectively respond with each company.

Material used in this summary is taken from the 2016 edition of NFPA 1710, *Standard for the Organization and Deployment of Fire Suppression Operations, Emergency Medical Operations, and Special Operations to the Public by Career Fire Departments*. This reprinted material is not the complete and official position of the NFPA or its Technical Committees on the referenced subject, which is represented solely by the standard in its entirety. That standard can be accessed online at www.nfpa.org.

Policy Requiring New Commercial Development To Offset Or Mitigate Negative Fiscal Impacts On Big Bear Fire Authority Operations

1. Purpose: New commercial development of projects over 5,000 square feet creates significant negative fiscal impacts on Big Bear Fire Authority (“Authority”) operations. Increased demand on the Authority requires the Authority to incur additional cost for operations, including staffing, in order to serve such new development. There is currently no mechanism to ensure that the negative fiscal impacts are mitigated or offset by such commercial development. The purpose of this policy is to put developers of future commercial projects over 5,000 square feet on notice that they may be required to establish a financing mechanism to offset the negative fiscal impacts created by their project. This policy may be amended or supplemented by resolution of the Board of Directors of the Authority at any time.

2. Requirement to Mitigate Negative Fiscal Impacts: All future development of commercial projects exceeding 5,000 square feet may be required to mitigate or offset any negative fiscal impact such development has on provision of service by the Authority. Such fiscal impact shall be determined based on a fiscal impact analysis prepared by or on behalf of the Authority. A development may meet this requirement by forming or annexing into a community facilities district or by entering into some other arrangement that is agreeable to both the Authority and the developer.

3. Exceptions to this Policy: The Authority may find that a waiver of any of the provisions of this policy is reasonable given identified Authority benefits to be derived from such waiver.

Local Agency - Board Compensation

Agency	Board Compensation Amount	Max Amount of Meetings
Big Bear Fire Authority	\$130 per meeting	up to 4 per month
1 Bear Valley Community Hospital	\$105 \$121.55 per meeting	up to 5 per month
2 Bear Valley Unified School District	\$120 \$240 per month	up to 2 per month
3 Big Bear Airport	\$100 per meeting	up to 4 per month
4 Big Bear Area Regional Wastewater Agency	\$150 per meeting	up to 6 per month
5 Big Bear City Community Services District	\$150 per meeting	up to 6 per month
6 Big Bear Fire Protection District	\$100 per meeting	up to 4 per month
7 Big Bear Municipal Water District	\$142.80 per meeting	up to 6 per month
8 City of Big Bear Lake	City Council \$500 per month	unlimited
	Planning Commission \$400 per month	unlimited
9 City of Big Bear Lake Department of Water & Power	\$400 \$500 per month	unlimited
10 Mountain Transit	\$60 \$100 per meeting	up to 3 per month

Big Bear Fire Authority Fiscal Year 2021-2022 Cash on Hand Analysis

Beginning Cash Balance	\$3,229,450	Beginning Fund Balance	\$5,371,232
Ending Cash Balance	\$2,510,155	Estimated Ending Fund Balance	\$4,909,418

