

FIRE PROTECTION DISTRICT OPERATING FUND

2021-2022 Budget

Revenue

Property Taxes	6,027,938
Developer Impact Fees - Transfer In from the City of Big Bear Lake	400,000
Total Revenue	6,427,938

Expenses

Property Tax Pass Through To Fire Authority	6,027,938
Developer Impact Fees - Transfer to Fire Authority	400,000
Total Expenses	6,427,938

Total Excess Revenue over Expenses	0
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